

Use of CDBG Funds by GWINNETT COUNTY, GA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$291,908.72	9.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$291,908.72	9.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$654,028.60	21.54%
14F	HR	Energy Efficiency Improvements	\$19,620.00	0.65%
14H	HR	Rehabilitation Administration	\$176,140.66	5.80%
Subtotal for: HOUSING			\$849,789.26	27.99%
03	PI	Public Facilities and Improvements (General)	\$342,623.39	11.28%
03A	PI	Senior Centers	\$128,019.23	4.22%
03C	PI	Homeless Facilities (not operating costs)	\$22,000.00	0.72%
03E	PI	Neighborhood Facilities	\$328,764.15	10.83%
03F	PI	Parks, Recreational Facilities	\$34,491.50	1.14%
03I	PI	Flood and Drainage Facilities	\$15,995.00	0.53%
03K	PI	Street Improvements	\$249,607.50	8.22%
03L	PI	Sidewalks	\$28,113.50	0.93%
03M	PI	Child Care Centers/Facilities for Children	\$500,000.00	16.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,649,614.27	54.33%
05	PS	Public Services (General)	\$31,127.95	1.03%
05A	PS	Senior Services	\$35,910.00	1.18%
05E	PS	Transportation Services	\$172,829.38	5.69%
05J	PS	Fair Housing Activities	\$5,000.00	0.16%
Subtotal for: PUBLIC SERVICES			\$244,867.33	8.06%
Total Disbursements			\$3,036,179.58	100%